

TOWN OF CRAIK

2024 Public Reporting on Municipal Waterworks

- Total waterworks revenues (R) - \$243,745
- Total waterworks expenses (E) - \$232,674
- Comparison of waterworks revenues to expenses, expressed as a ratio:

$$\frac{R}{E} = \frac{(\$243,745)}{(\$232,674)} = 1.04$$

For 2024, waterworks revenues covered 104 % of the waterworks expenses.

Note that the following information required pursuant to section 54 of the Municipalities Regulations is available for inspection at the municipal office during regular office hours:

- Current waterworks rate policy and capital investment strategy.
- 2024 waterworks revenues, expenses, revenues to expenses (expressed as a ratio), and any explanation of the ratio that the municipality considers necessary.
- Current waterworks reserves.
- A copy of the most recent waterworks independent engineering assessment (or a statement providing a reason why this item is not applicable)
- Capital plans for infrastructure projects
- Sources of funding for the capital plans
- All current agreements entered into by the municipality respecting the provision of municipal waterworks services